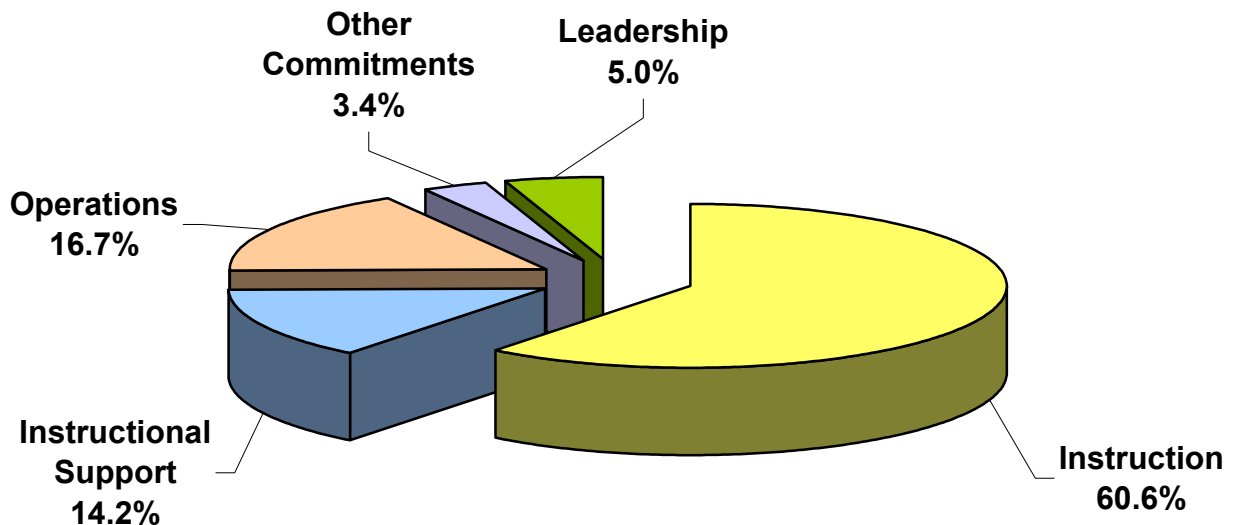
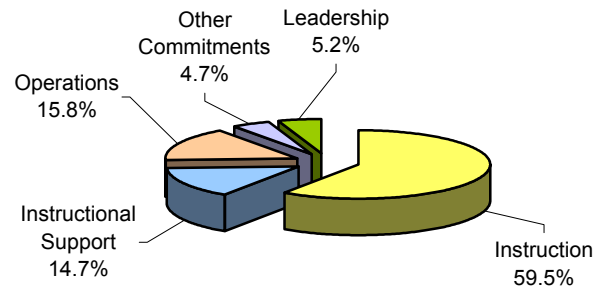


# Lincoln School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



| District Enrollment (ADM):<br>3,288 | Amount       | Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction                         | \$28,116,989 | \$8,551   | 60.6%                      |
| Instructional Support               | \$6,610,593  | \$2,011   | 14.2%                      |
| Operations                          | \$7,765,657  | \$2,362   | 16.7%                      |
| Other Commitments                   | \$1,557,603  | \$474     | 3.4%                       |
| Leadership                          | \$2,342,300  | \$712     | 5.0%                       |
| Total District Expenditures         | \$46,393,142 | \$14,110  | 100.0%                     |